

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,026.67	1	0.00	\$1,026.67	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	108.00	\$3,500.00	15	108.00	\$3,500.00	15	\$2,509,008.24	0.14%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	56,585.90	\$67,856.57	138	56,585.90	\$67,856.57	138	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	56,693.90	\$72,383.24	154.00	56,693.90	\$72,383.24	154	\$2,849,280.27	
Res % of Total	19.03%	98.19%	98.72%	19.03%	98.19%	98.72%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$949,458.29	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$949,458.29	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	241,282.00	\$1,223.27	1	241,282.00	\$1,223.27	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$2,205,738.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$111.53	1	0.00	\$111.53	1	\$0.00	0.00%
C&I Subtotal	241,282.00	\$1,334.80	2.00	241,282.00	\$1,334.80	2	\$2,205,738.89	
C&I % of Total	80.97%	1.81%	1.28%	80.97%	1.81%	1.28%	36.73%	
Total	297,975.90	\$73,718.04	156	297,975.90	\$73,718.04	156	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.